

Use this worksheet to describe likely changes in your human resources situation over the next year, five years or ten years.

Current Workforce: Will anyone who currently works in our operation be leaving for other work or for personal reasons? What activities/enterprises will this affect?

Future Workforce: Will any new people be joining our operation? What new knowledge and skills will they bring? Do we have enough physical and financial resources for them to be fully employed and appropriately paid?

Future Management: Do we foresee a change in the allocation of decision-making and management responsibilities?
