Worksheet

18

Estimating Output and Capacity

Complete this Worksheet for each major product you plan to produce. Compile your market research (Worksheets 4.1–4.7) for each year in your transition period and for your long run or expected market outlook, as appropriate. Begin with a description of your target market (by segment). Then summarize product characteristics and competition, as well as your plans for distribution, pricing and promotion. Next, use the space below to estimate gross sales revenue and to record marketing expense estimates. You will use this expense information when evaluating the business' projected financial performance in the Evaluation section of Planning Task Four. Finally, summarize your marketing strategies for this product or the whole farm. Be sure to include a SWOT (strengths, weaknesses, opportunities, threats) analysis. This will be the start of your marketing strategy section for the written business plan.

Enterprise:		_		
	Long Run		Transition Period	
Typical output	(Expected)	Year I	Year 2	Year 3
-				
Expected output				
-				
High output				
-				
Low output				
-				
Production				
capacity				
-				
-				
At the whole-farm	level, we plan to (gro	ow/maintain/contract	c) our dusiness:	

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