Worksheet

25

Human Resources Strategy Summary

Complete this Worksheet for each major enterprise. Compile your research (from Worksheets 4.18–4.22) for each year in your transition period (if appropriate) and for the long run or expected market outlook. Begin with a description of workload requirements. Next, describe your labor and management strategy for meeting workload requirements. Use additional paper if needed. Next, record your human resources expenses for this enterprise. You will use this expense information when evaluating the business' projected financial performance. Finally, summarize your human resources strategies for this enterprise or the whole farm. Be sure to include a SWOT (strengths, weaknesses, opportunities, threats) analysis for each strategy. This will be the start of your human resources strategy section for the written business plan.

Enterprise:	Long Run		Transition Period		
	(Expected)	Year I	Year 2	Year 3	
Workload (hours/month)					
Labor and Acquisition					
Management					
Expenses					
Recruitment					
Wages					
Fees					
Training					
Education					
Salary					
Benefits					
Taxes					
Insurance					
Other					

Business Plan Input - Human Resources Strategy Summary: